

County of Louisa, Virginia  
Summary of Capital Improvement Projects  
Fiscal Years 2026 - 2045

D e p t	Project Title	Unencumb ered FY2026 as of 12/6/24	Requested Fiscal Year 2026	Requested Fiscal Year 2027	Requested Fiscal Year 2028	Requested Fiscal Year 2029	Requested Fiscal Year 2030	Fiscal Year 2031-2035	Fiscal Year 2036-2040	Fiscal Year 2041-2045	Fiscal Year 2046 and Beyond	Project Totals	PC Recommen ded	Admin Recommen d	FY 25 BOS Adopted
Information Systems (12400)															
	Computer Hardware Purchases	\$21,103		\$400,000	\$42,212	\$44,323	\$46,539					\$554,177			
	Total	\$21,103	\$0	\$400,000	\$42,212	\$44,323	\$46,539	\$0	\$0	\$0	\$0	\$554,177	\$0	\$0	\$0
Elections (13000)															
	Replacement of Voting Equipment	\$150,420	\$30,080	\$18,050	\$18,050	\$18,050	\$18,050	\$90,500	\$90,500	\$90,500	\$90,500	\$614,700	\$30,080	\$30,080	\$30,080
	Electronic PollBooks	\$38,747	\$20,000	\$20,000	\$20,000	\$23,000	\$23,000	\$125,000	\$125,000	\$130,000	\$130,000	\$654,747	\$20,000	\$20,000	\$20,000
	Total	\$189,167	\$50,080	\$38,050	\$38,050	\$41,050	\$41,050	\$215,500	\$215,500	\$220,500	\$220,500	\$1,269,447	\$50,080	\$50,080	\$50,080
Sheriff (31000)															
	Vehicle Replacements	\$262,495	\$580,000	\$650,000	\$650,000	\$725,000	\$725,000					\$3,592,495	\$580,000	\$580,000	\$580,000
	Car Computers & Docks	\$0	\$45,000									\$45,000	\$45,000	\$45,000	\$45,000
	Mobile Radar Units	\$0	\$20,700									\$20,700	\$20,700	\$20,700	\$20,700
	Marine Unit Personal Water Craft Replacement	\$0	\$25,000									\$25,000	\$25,000	\$25,000	\$25,000
	Total	\$262,495	\$670,700	\$650,000	\$650,000	\$725,000	\$725,000	\$0	\$0	\$0	\$0	\$3,683,195	\$670,700	\$670,700	\$670,700
Fire & EMS (32000)															
	Replacement of SCBA	\$224,800	\$1,725,200									\$1,950,000	\$1,725,200	\$1,725,200	\$1,725,200
	Fire Apparatus Units	\$1,039,764	\$1,500,000									\$2,539,764	\$1,500,000	\$1,500,000	\$1,500,000
	EMS/Rescue Apparatus Units	\$461,798	\$800,000									\$1,261,798	\$800,000	\$800,000	\$800,000
	Training Center Classrooms/Remodel	\$2,811		\$900,000	\$400,000							\$1,302,811			
	Apparatus Fleet Cameras-Volunteer Stations	\$0	\$23,500	\$17,500	\$17,500	\$17,500	\$17,500					\$93,500	\$23,500	\$23,500	\$23,500
	Command Vehicle Replacement	\$0	\$120,000									\$120,000	\$120,000	\$120,000	\$120,000
	Mobile Computer Replacement	\$0	\$220,000									\$220,000	\$220,000	\$220,000	\$220,000
	Policy Management & Compliance	\$0	\$45,000									\$45,000	\$45,000	\$45,000	\$45,000
	New Station - Zion Crossroads Fire and Rescue Station	\$0		\$50,000	\$8,500,000							\$8,550,000			
	New Station - Ferncliff Fire and Rescue Station	\$0		\$50,000	\$8,000,000							\$8,050,000			
	FS1/LVFD Station Remodel	\$0	\$400,000									\$400,000	\$400,000	\$400,000	\$400,000
	FS2/MVFD HVAC Replacement	\$0	\$30,000									\$30,000	\$30,000	\$30,000	\$30,000
	FS3/BVFD HVAC Replacement	\$0	\$18,619									\$18,619	\$18,619	\$18,619	\$18,619
	FS4/HGVFD Lights & Heater Tubes for Bays	\$0	\$18,000									\$18,000	\$18,000	\$18,000	\$18,000
	FS5/LCVFD Phase 1 Building Expansion	\$0		\$300,000								\$300,000			
	RS4/HGRS Asphalt Driveway Expansion/Repair	\$0	\$50,000						\$10,000			\$60,000	\$50,000	\$50,000	\$50,000
	Volunteer Station Building Maint./Upgrades	\$279,665										\$279,665			
	Total	\$2,008,838	\$4,950,319	\$1,317,500	\$16,917,500	\$17,500	\$17,500	\$0	\$10,000	\$0	\$0	\$25,239,157	\$4,950,319	\$4,950,319	\$4,950,319

Department	Project Title	Unencumbered FY2026 as of 12/6/24	Requested	Requested	Requested	Requested	Requested	Fiscal Year 2031-2035	Fiscal Year 2036-2040	Fiscal Year 2041-2045	Fiscal Year 2046 and Beyond	Project Totals	PC	Admin	FY 25
			Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030						Recommen ded	Recommen d	BOS Adopted
General Services (41000/42000)															
	Landfill Closure Fund	\$1,744,200	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000	\$875,000	\$875,000	\$175,000	\$5,419,200	\$175,000	\$175,000	\$175,000
	Landfill New Cell Development	\$1,669,698	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$250,000	\$6,919,698	\$250,000	\$250,000	\$250,000
	Replacement of County Vehicles	\$121,312	\$125,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000	\$425,000	\$425,000	\$125,000	\$1,986,312	\$125,000	\$125,000	\$125,000
	MSW Waste Compactors for Refuse Centers	\$231,287						\$270,000	\$450,000			\$951,287			
	Solid Waste Equipment Replacement	\$258,240	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000	\$600,000	\$600,000	\$120,000	\$2,778,240	\$120,000	\$120,000	\$120,000
	Administration Parking Lot Repairs	\$50,000	\$400,000									\$450,000	\$400,000	\$0	\$0
	IGC Flooring & Wall Board Replacement	\$0				\$375,000						\$375,000			
	Medical Center LED Lights	\$0	\$30,000	\$45,000								\$75,000	\$30,000	\$30,000	\$30,000
	Circuit Court Roof Replacement	\$0					\$275,000					\$275,000			
	Access Management Key System Update	\$0			\$200,000							\$200,000			
	Medical Center Bldg Roof Replacement	\$0				\$211,000						\$211,000			
	IGC Roof Replacement	\$0				\$450,000						\$450,000			
	FIRE & EMS HQ Roof Replacement	\$0	\$75,000									\$75,000	\$75,000	\$75,000	\$75,000
	Louisa Family Practice Renovation	\$0		\$265,000								\$265,000			
	Asphalt Existing General Services Parking Lot	\$0		\$45,000								\$45,000			
	Registrar Overflow Parking Lot Paving	\$0		\$60,000								\$60,000			
	Animal Shelter, FTC, Stor Bldg-Paving Parking Lot & Road	\$0				\$464,000						\$464,000			
	Woolfolk Bldg Parking Lot Paving	\$0		\$51,000								\$51,000			
	Admin. Bldg. - County Attorney Remodel	\$0			\$332,000							\$332,000			
	Admin. Bldg. - Landscaping & Sallyport Securement	\$0	\$155,000									\$155,000	\$155,000	\$155,000	\$155,000
	Admin. Bldg. - RTU-1, 2, & 3 Replacement	\$0					\$318,000					\$318,000			
	Admin Bldg. - Treasurer & Commiss Remodel	\$0	\$150,000									\$150,000	\$150,000	\$150,000	\$150,000
	Airport - Maintenance Building	\$0			\$842,000							\$842,000			
	Animal Shelter - Building Addition	\$318,301	\$1,950,000									\$2,268,301	\$1,950,000	\$0	\$0
	Aquatic Facility - HVAC for Bathrooms, Concession Stand	\$0	\$29,000									\$29,000	\$29,000	\$29,000	\$29,000
	Aquatic Facility - New Chemical Controls	\$0	\$43,000									\$43,000	\$43,000	\$43,000	\$43,000
	Betty Queen IGC - New Fire Alarm Panel & Devices	\$0	\$54,000									\$54,000	\$54,000	\$54,000	\$54,000
	Circuit Court - Boiler Replacement	\$0	\$166,000									\$166,000	\$166,000	\$166,000	\$166,000
	Crank Building - HVAC Replacement	\$0				\$17,000						\$17,000			
	District Court -Boiler Replacement	\$0					\$71,000					\$71,000			
	General Services - Grounds Maintenance Shop	\$0		\$867,000								\$867,000			
	General Services - New Work Order Software	\$0	\$36,000									\$36,000	\$36,000	\$36,000	\$36,000
	Impound Lot - Storage Building	\$0		\$79,000								\$79,000			
	IT Camera Upgrades, Additions & Replacements (Countywide)	\$0	\$69,000									\$69,000	\$69,000	\$69,000	\$69,000
	Landfill - Litter Vacuum for Landfill Madvac PL61	\$0	\$31,000									\$31,000	\$31,000	\$31,000	\$31,000
	Library - New Fire Alarm Panel & Devices	\$0		\$80,000								\$80,000			
	Ogg Building - Remodel Basement for Commonwealth Attorney	\$0						\$359,000				\$359,000			
	Old Jail - Replace HVAC	\$0		\$20,000								\$20,000			
	Trevilians Bunkhouse - Backup Generator	\$0	\$48,000									\$48,000	\$48,000	\$48,000	\$48,000
	Trevilians Bunkhouse - LED Lighting	\$0		\$19,000								\$19,000			
	Woolfolk House (200 East Main) - Boiler Replacement	\$0		\$87,000								\$87,000			
	Zion Crossroads Bunkhouse - Backup Generator	\$0	\$50,000									\$50,000	\$50,000	\$50,000	\$50,000
	Admin. Bldg. - New Fire Alarm Panel & Devices	\$0						\$76,000				\$76,000			
	District Court - New Fire Alarm Panel&Devices	\$0				\$33,000						\$33,000			
	District Court - Replace Fluorescent Fixtures with LEDs	\$0			\$99,000							\$99,000			
	Human Services - Lower Level Access Improvements	\$0			\$1,600,000							\$1,600,000			
	Human Services - Parking Lot Addition	\$0		\$288,000								\$288,000			
	Medical Center - Lower Level Improvements	\$0	\$500,000									\$500,000	\$500,000	\$0	\$0
	Old Jail - Replace Slate Roof	\$0				\$130,000						\$130,000			
	Refuse Sites - Internet Access & Cameras (Bells, Buckner, etc.)	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000					\$100,000	\$20,000	\$20,000	\$20,000
	Refuse Sites - Replace Existing Buildings (one a year Pending)	\$0	\$97,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000				\$497,000	\$97,000	\$97,000	\$97,000
	Voter Registrar - New Fire Alarm Panel & Devices	\$0	\$13,000									\$13,000	\$13,000	\$13,000	\$13,000

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		ered FY2026 as of 12/6/24	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030								
	Circuit Court - Lower Level File Storage Remodel	\$0		\$366,000								\$366,000			
	Circuit Court - Landscaping	\$0		\$96,000								\$96,000			
	Crank Building - Replace Roof	\$0	\$47,000									\$47,000	\$47,000	\$47,000	\$47,000
	District Court - Landscaping	\$0	\$79,000									\$79,000	\$79,000	\$79,000	\$79,000
	Circuit Court - Remodel for 2nd Floor Aux. Courtroom	\$0	\$876,000									\$876,000	\$876,000	\$876,000	\$876,000
												\$0			
	<b>Total</b>	<b>\$4,393,038</b>	<b>\$5,588,000</b>	<b>\$3,068,000</b>	<b>\$3,773,000</b>	<b>\$2,380,000</b>	<b>\$1,364,000</b>	<b>\$4,055,000</b>	<b>\$3,600,000</b>	<b>\$3,150,000</b>	<b>\$670,000</b>	<b>\$32,041,038</b>	<b>\$5,588,000</b>	<b>\$2,738,000</b>	<b>\$2,738,000</b>

<b>LC Public Schools (61000)</b>															
	Garage Equipment/Tools				\$10,000	\$10,000	\$5,000	\$25,000	\$30,000	\$35,000	\$4,000	\$119,000			
	Cafeteria Equipment Replacement	\$28,810	\$100,000	\$140,000	\$35,000	\$35,000	\$28,000	\$140,000	\$220,000	\$300,000	\$82,000	\$1,108,810	\$100,000	\$100,000	\$0
	Digital Camera System/Security Cameras	\$7,252	\$20,000	\$20,000	\$25,000	\$25,000	\$20,000	\$100,000	\$125,000	\$150,000	\$23,000	\$515,252	\$20,000	\$20,000	\$20,000
	Maintenance Vehicle Replacement		\$46,000	\$46,000	\$46,000	\$46,000	\$50,000	\$250,000	\$275,000	\$300,000	\$46,000	\$1,105,000	\$46,000	\$46,000	\$46,000
	School Bus Purchases & Bus Equipment	\$250,166	\$612,000	\$875,000	\$900,000	\$900,000	\$900,000	\$4,500,000	\$4,775,000	\$5,000,000	\$873,000	\$19,585,166	\$612,000	\$612,000	\$612,000
	Technology	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$600,000	\$2,500,000	\$2,750,000	\$3,000,000	\$334,000	\$11,184,000	\$500,000	\$500,000	\$500,000
	Program/Fleet Vehicle Purchases	\$60,000	\$75,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	\$165,000	\$180,000	\$28,800	\$778,800	\$75,000	\$75,000	\$75,000
	HVAC		\$250,000	\$429,000	\$1,250,000	\$3,018,750	\$915,000	\$4,575,000	\$4,500,000	\$5,000,000	\$10,934,550	\$30,872,300	\$250,000	\$250,000	\$250,000
	Flooring/Carpet	\$4,360	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$137,500	\$150,000	\$22,400	\$564,260	\$25,000	\$25,000	\$0
	LED Lighting	\$25,000	\$41,000	\$75,000	\$55,000	\$55,000	\$55,000	\$275,000	\$287,500	\$300,000	\$50,200	\$1,218,700	\$41,000	\$41,000	\$41,000
	Restrooms			\$50,000	\$42,500	\$32,500	\$30,000	\$150,000	\$175,000	\$200,000	\$25,000	\$705,000			
	Roof System Replacement			\$75,000	\$75,000	\$75,000	\$30,000	\$150,000	\$750,000	\$125,000	\$45,000	\$1,325,000			
	Asphalt/Parking Additions/Repairs		\$570,000	\$75,000	\$20,000	\$20,000	\$16,000	\$80,000	\$90,000	\$100,000	\$189,400	\$1,160,400	\$570,000	\$570,000	\$0
	Plumbing/Boilers						\$16,000	\$80,000	\$80,000	\$80,000	\$16,000	\$272,000			
	Turf Maintenance Mower		\$65,000		\$16,250	\$16,250	\$13,000	\$65,000	\$65,000	\$65,000	\$19,500	\$325,000	\$65,000	\$65,000	\$65,000
	Cabinets						\$50,000	\$250,000	\$250,000			\$550,000			
	Refinish LCHS Stage										\$3,300	\$3,300			
	Resurface LCHS Track										\$15,000	\$15,000			
	Elementary School Refurbish										\$1,800	\$1,800			
	TES Locks										\$8,000	\$8,000			
	Safety & Security	\$47,369	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000					\$472,369	\$85,000	\$85,000	\$85,000
	Classroom Furniture		\$75,000									\$75,000	\$75,000	\$75,000	\$0
	TJES Atrium		\$18,000									\$18,000	\$18,000	\$18,000	\$0
	Elementary Schools						\$42,000,000					\$42,000,000			
	<b>Total</b>	<b>\$422,957</b>	<b>\$2,482,000</b>	<b>\$2,425,000</b>	<b>\$3,114,750</b>	<b>\$4,873,500</b>	<b>\$44,868,000</b>	<b>\$13,415,000</b>	<b>\$14,675,000</b>	<b>\$14,985,000</b>	<b>\$12,720,950</b>	<b>\$113,982,157</b>	<b>\$2,482,000</b>	<b>\$2,482,000</b>	<b>\$1,694,000</b>

<b>Parks and Recreation (71000)</b>															
	Community Recreation Center	\$0	\$2,000,000	\$3,000,000	\$6,500,000							\$11,500,000	\$2,000,000	\$0	\$0
	Aquatic Facility	\$1,200,000	\$2,000,000	\$2,000,000	\$3,000,000							\$8,200,000	\$2,000,000	\$400,000	\$400,000
	Skate Park	\$0	\$175,000									\$175,000	\$175,000	\$0	\$0
	<b>Total</b>	<b>\$1,200,000</b>	<b>\$4,175,000</b>	<b>\$5,000,000</b>	<b>\$9,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,875,000</b>	<b>\$4,175,000</b>	<b>\$400,000</b>	<b>\$400,000</b>

<b>Transportation Investments (82000)</b>															
	Regional Business Park-Transportation Enhancements	\$1,924,097	\$136,000	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000			\$7,060,097	\$136,000	\$136,000	\$136,000
	<b>Total</b>	<b>\$1,924,097</b>	<b>\$136,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,060,097</b>	<b>\$136,000</b>	<b>\$136,000</b>	<b>\$136,000</b>

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		FY2026 as of 12/6/24	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030						Recommen ded	Recommen d	BOS Adopted
Community Development (81000)															
	Replacement of Comm Dev Fleet Vehicles	\$0	\$350,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$990,000 \$0	\$350,000	\$350,000	\$350,000
	Total	\$0	\$350,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$990,000	\$350,000	\$350,000	\$350,000
Louisa County Water Authority (83000)															
	Bowler's Mill Dam Improvements	\$1,250,000	\$250,000	\$250,000								\$1,750,000	\$250,000	\$250,000	\$250,000
	LRWWTP Ammonia-Nitrogen	\$1,501,000	\$249,500									\$1,750,500	\$249,500	\$249,500	\$249,500
	NEC WTP Sludge Vac System	\$0	\$250,000									\$250,000	\$250,000	\$250,000	\$250,000
	Zion Crossroads WWTP-SCADA	\$0	\$200,000									\$200,000	\$200,000	\$200,000	\$200,000
	New Bridge WWTP Repair	\$0	\$500,000									\$500,000	\$500,000	\$500,000	\$500,000
	Total	\$2,751,000	\$1,449,500	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450,500	\$1,449,500	\$1,449,500	\$1,449,500
Louisa County Airport															
	Southside Apron, Taxiway, Hanger Site (Design)	\$30,000	\$30,000									\$60,000	\$30,000	\$30,000	\$30,000
	South Side Apron, Taxiways & Hanger Site (Constr.)	\$150,000		\$150,000								\$300,000			
	South Side Access Road & Auto Parking Design	\$38,000		\$38,000								\$76,000			
	Lighting Upgrades - Construction	\$115,000										\$115,000			
	Paving-Road, Parking Lot, Gravel Parking-Terminal Bldg		\$250,000									\$250,000	\$250,000	\$250,000	\$250,000
	Master Plan Update						\$8,000					\$8,000			
	South Side Access Road & Auto Parking (Constr.)				\$150,000							\$150,000			
	South Side Development(Ph2) Environmental Assessment				\$6,000							\$6,000			
	South Side Develop - T-Hanger Buildings (Contr.)				\$1,500,000							\$1,500,000			
	Northwest T-Hanger Site & Access Road (Plan Mod/Bidding)				\$36,000							\$36,000			
	Northwest T-Hanger Site & Access Road (Const.)					\$165,000						\$165,000			
	Northwest T-Hanger Building (Constr.)					\$600,000						\$600,000			
	South Side Taxiway Extension & Apron (Design)						\$6,000					\$6,000			
	South Side Taxiway Extension & Apron (Constr.)						\$40,000					\$40,000			
	Total	\$333,000	\$280,000	\$188,000	\$1,692,000	\$765,000	\$54,000	\$0	\$0	\$0	\$0	\$3,312,000	\$280,000	\$280,000	\$280,000
Long Term Projects (91000)															
	Long Term Capital Project Reserves	\$0										\$0			
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total of Projects															
		\$13,505,696	\$20,131,599	\$13,916,550	\$36,307,512	\$9,926,373	\$48,196,089	\$18,765,500	\$19,580,500	\$18,435,500	\$13,691,450	\$212,456,769	\$20,131,599	\$13,506,599	\$12,718,599