

County of Louisa, Virginia
 Summary of Capital Improvement Projects
 Fiscal Years 2026 - 2045

D e p t	Project Title	Unencumb ered FY2026 as of 12/6/24	Requested Fiscal Year 2026	Requested Fiscal Year 2027	Requested Fiscal Year 2028	Requested Fiscal Year 2029	Requested Fiscal Year 2030	Fiscal Year 2031-2035	Fiscal Year 2036-2040	Fiscal Year 2041-2045	Fiscal Year 2046 and Beyond	Project Totals	PC Recommen ded	Admin Recommen d	FY 25 BOS Adopted
Information Systems (12400)															
Computer Hardware Purchases	\$21,103		\$400,000	\$42,212	\$44,323	\$46,539						\$554,177			
Total	\$21,103	\$0	\$400,000	\$42,212	\$44,323	\$46,539	\$0	\$0	\$0	\$0	\$554,177	\$0	\$0	\$0	
Elections (13000)															
Replacement of Voting Equipment	\$150,420	\$30,080	\$18,050	\$18,050	\$18,050	\$18,050	\$90,500	\$90,500	\$90,500	\$90,500	\$614,700	\$30,080	\$30,080	\$30,080	
Electronic PollBooks	\$38,747	\$20,000	\$20,000	\$20,000	\$23,000	\$23,000	\$125,000	\$125,000	\$130,000	\$130,000	\$654,747	\$20,000	\$20,000	\$20,000	
Total	\$189,167	\$50,080	\$38,050	\$38,050	\$41,050	\$41,050	\$215,500	\$215,500	\$220,500	\$220,500	\$1,269,447	\$50,080	\$50,080	\$50,080	
Sheriff (31000)															
Vehicle Replacements	\$262,495	\$580,000	\$650,000	\$650,000	\$725,000	\$725,000						\$3,592,495	\$580,000	\$580,000	\$580,000
Car Computers & Docks	\$0	\$45,000										\$45,000	\$45,000	\$45,000	\$45,000
Mobile Radar Units	\$0	\$20,700										\$20,700	\$20,700	\$20,700	\$20,700
Marine Unit Personal Water Craft Replacement	\$0	\$25,000										\$25,000	\$25,000	\$25,000	\$25,000
Total	\$262,495	\$670,700	\$650,000	\$650,000	\$725,000	\$725,000	\$0	\$0	\$0	\$0	\$3,683,195	\$670,700	\$670,700	\$670,700	
Fire & EMS (32000)															
Replacement of SCBA	\$224,800	\$1,725,200										\$1,950,000	\$1,725,200	\$1,725,200	\$1,725,200
Fire Apparatus Units	\$1,039,764	\$1,500,000										\$2,539,764	\$1,500,000	\$1,500,000	\$1,500,000
EMS/Rescue Apparatus Units	\$461,798	\$800,000										\$1,261,798	\$800,000	\$800,000	\$800,000
Training Center Classrooms/Remodel	\$2,811		\$900,000	\$400,000								\$1,302,811			
Apparatus Fleet Cameras-Volunteer Stations	\$0	\$23,500	\$17,500	\$17,500	\$17,500	\$17,500						\$93,500	\$23,500	\$23,500	\$23,500
Command Vehicle Replacement	\$0	\$120,000										\$120,000	\$120,000	\$120,000	\$120,000
Mobile Computer Replacement	\$0	\$220,000										\$220,000	\$220,000	\$220,000	\$220,000
Policy Management & Compliance	\$0	\$45,000										\$45,000	\$45,000	\$45,000	\$45,000
New Station - Zion Crossroads Fire and Rescue Station	\$0		\$50,000	\$8,500,000								\$8,550,000			
New Station - Ferncliff Fire and Rescue Station	\$0		\$50,000	\$8,000,000								\$8,050,000			
FS1/LVFD Station Remodel	\$0	\$400,000										\$400,000	\$400,000	\$400,000	\$400,000
FS2/MVFD HVAC Replacement	\$0	\$30,000										\$30,000	\$30,000	\$30,000	\$30,000
FS3/BVFD HVAC Replacement	\$0	\$18,619										\$18,619	\$18,619	\$18,619	\$18,619
FS4/HGVFD Lights & Heater Tubes for Bays	\$0	\$18,000										\$18,000	\$18,000	\$18,000	\$18,000
FS5/LCVFD Phase 1 Building Expansion	\$0		\$300,000									\$300,000			
RS4/HGRS Asphalt Driveway Expansion/Repair	\$0	\$50,000										\$60,000	\$50,000	\$50,000	\$50,000
Volunteer Station Building Maint./Upgrades	\$279,665											\$279,665			
Total	\$2,008,838	\$4,950,319	\$1,317,500	\$16,917,500	\$17,500	\$17,500	\$0	\$10,000	\$0	\$0	\$25,239,157	\$4,950,319	\$4,950,319	\$4,950,319	

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			2026	2027	2028	2029	2030									
General Services (41000/42000)																
Landfill Closure Fund	\$1,744,200	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000	\$875,000	\$875,000	\$175,000	\$5,419,200	\$175,000	\$175,000	\$175,000	\$175,000	
Landfill New Cell Development	\$1,669,698	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$250,000	\$6,919,698	\$250,000	\$250,000	\$250,000	\$250,000	
Replacement of County Vehicles	\$121,312	\$125,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000	\$425,000	\$425,000	\$125,000	\$1,986,312	\$125,000	\$125,000	\$125,000	\$125,000	
MSW Waste Compactors for Refuse Centers	\$231,287						\$270,000	\$450,000			\$951,287					
Solid Waste Equipment Replacement	\$258,240	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000	\$600,000	\$600,000	\$120,000	\$2,778,240	\$120,000	\$120,000	\$120,000	\$120,000	
Administration Parking Lot Repairs	\$50,000	\$400,000									\$450,000	\$400,000	\$0	\$0	\$0	
IGC Flooring & Wall Board Replacement	\$0						\$375,000				\$375,000					
Medical Center LED Lights	\$0	\$30,000	\$45,000								\$75,000	\$30,000	\$30,000	\$30,000	\$30,000	
Circuit Court Roof Replacement	\$0						\$275,000				\$275,000					
Access Management Key System Update	\$0						\$200,000				\$200,000					
Medical Center Bldg Roof Replacement	\$0						\$211,000				\$211,000					
IGC Roof Replacement	\$0						\$450,000				\$450,000					
FIRE & EMS HQ Roof Replacement	\$0	\$75,000									\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
Louisa Family Practice Renovation	\$0		\$265,000								\$265,000					
Asphalt Existing General Services Parking Lot	\$0		\$45,000								\$45,000					
Registrar Overflow Parking Lot Paving	\$0		\$60,000								\$60,000					
Animal Shelter, FTC, Stor Bldg-Paving Parking Lot & Ro	\$0						\$464,000				\$464,000					
Woolfolk Bldg Parking Lot Paving	\$0		\$51,000								\$51,000					
Admin. Bldg. - County Attorney Remodel	\$0						\$332,000				\$332,000					
Admin. Bldg. - Landscaping & Sallyport Securement	\$0	\$155,000									\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	
Admin. Bldg. - RTU-1, 2, & 3 Replacement	\$0										\$318,000					
Admin Bldg. - Treasurer & Commiss Remodel	\$0	\$150,000									\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Airport - Maintenance Building	\$0						\$842,000				\$842,000					
Animal Shelter - Building Addition	\$318,301	\$1,950,000									\$2,268,301	\$1,950,000	\$0	\$0	\$0	
Aquatic Facility - HVAC for Bathrooms, Concession Stan	\$0	\$29,000									\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	
Aquatic Facility - New Chemical Controls	\$0	\$43,000									\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	
Betty Queen IGC - New Fire Alarm Panel & Devices	\$0	\$54,000									\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	
Circuit Court - Boiler Replacement	\$0	\$166,000									\$166,000	\$166,000	\$166,000	\$166,000	\$166,000	
Crank Building - HVAC Replacement	\$0						\$17,000				\$17,000					
District Court -Boiler Replacement	\$0										\$71,000					
General Services - Grounds Maintenance Shop	\$0		\$867,000								\$867,000					
General Services - New Work Order Software	\$0	\$36,000									\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	
Impound Lot - Storage Building	\$0		\$79,000								\$79,000					
IT Camera Upgrades, Additions & Replacements (County)	\$0	\$69,000									\$69,000	\$69,000	\$69,000	\$69,000	\$69,000	
Landfill - Litter Vacuum for Landfill Madvac PL61	\$0	\$31,000									\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	
Library - New Fire Alarm Panel & Devices	\$0		\$80,000								\$80,000					
Ogg Building - Remodel Basement for Commonwealth At	\$0										\$359,000					
Old Jail - Replace HVAC	\$0		\$20,000								\$20,000					
Trevilians Bunkhouse - Backup Generator	\$0	\$48,000									\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	
Trevilians Bunkhouse - LED Lighting	\$0		\$19,000								\$19,000					
Woolfolk House (200 East Main) - Boiler Replacement	\$0		\$87,000								\$87,000					
Zion Crossroads Bunkhouse - Backup Generator	\$0	\$50,000									\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Admin. Bldg. - New Fire Alarm Panel & Devices	\$0										\$76,000					
District Court - New Fire Alarm Panel&Devices	\$0										\$33,000					
District Court - Replace Fluorescent Fixtures with LEDs	\$0										\$99,000					
Human Services - Lower Level Access Improvements	\$0										\$1,600,000					
Human Services - Parking Lot Addition	\$0		\$288,000								\$288,000					
Medical Center - Lower Level Improvements	\$0	\$500,000									\$500,000	\$500,000	\$0	\$0	\$0	
Old Jail - Replace Slate Roof	\$0										\$130,000					
Refuse Sites - Internet Access & Cameras (Bells, Buckne	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$130,000				\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	
Refuse Sites - Replace Existing Buildings (one a year Pe	\$0	\$97,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000				\$497,000	\$97,000	\$97,000	\$97,000	\$97,000	
Voter Registrar - New Fire Alarm Panel & Devices	\$0	\$13,000									\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	

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			Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030									
	Circuit Court - Lower Level File Storage Remodel	\$0		\$366,000									\$366,000			
	Circuit Court - Landscaping	\$0		\$96,000									\$96,000			
	Crank Building - Replace Roof	\$0	\$47,000										\$47,000	\$47,000	\$47,000	
	District Court - Landscaping	\$0	\$79,000										\$79,000	\$79,000	\$79,000	
	Circuit Court - Remodel for 2nd Floor Aux. Courtroom	\$0	\$876,000										\$876,000	\$876,000	\$876,000	\$876,000
	Total	\$4,393,038	\$5,588,000	\$3,068,000	\$3,773,000	\$2,380,000	\$1,364,000	\$4,055,000	\$3,600,000	\$3,150,000	\$670,000	\$32,041,038	\$5,588,000	\$2,738,000	\$2,738,000	
LC Public Schools (61000)																
	Garage Equipment/Tools															
	Cafeteria Equipment Replacement	\$28,810	\$100,000	\$140,000	\$35,000	\$35,000	\$28,000	\$140,000	\$220,000	\$300,000	\$82,000	\$1,108,810	\$100,000	\$100,000	\$0	
	Digital Camera System/Security Cameras	\$7,252	\$20,000	\$20,000	\$25,000	\$25,000	\$20,000	\$100,000	\$125,000	\$150,000	\$23,000	\$515,252	\$20,000	\$20,000	\$20,000	
	Maintenance Vehicle Replacement		\$46,000	\$46,000	\$46,000	\$46,000	\$50,000	\$250,000	\$275,000	\$300,000	\$46,000	\$1,105,000	\$46,000	\$46,000	\$46,000	
	School Bus Purchases & Bus Equipment	\$250,166	\$612,000	\$875,000	\$900,000	\$900,000	\$900,000	\$4,500,000	\$4,775,000	\$5,000,000	\$873,000	\$19,585,166	\$612,000	\$612,000	\$612,000	
	Technology	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$600,000	\$2,500,000	\$2,750,000	\$3,000,000	\$334,000	\$11,184,000	\$500,000	\$500,000	\$500,000	
	Program/Fleet Vehicle Purchases	\$60,000	\$75,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	\$165,000	\$180,000	\$28,800	\$778,800	\$75,000	\$75,000	\$75,000	
	HVAC		\$250,000	\$429,000	\$1,250,000	\$3,018,750	\$915,000	\$4,575,000	\$4,500,000	\$5,000,000	\$10,934,550	\$30,872,300	\$250,000	\$250,000	\$250,000	
	Flooring/Carpet	\$4,360	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$137,500	\$150,000	\$22,400	\$564,260	\$25,000	\$25,000	\$0	
	LED Lighting	\$25,000	\$41,000	\$75,000	\$55,000	\$55,000	\$55,000	\$275,000	\$287,500	\$300,000	\$50,200	\$1,218,700	\$41,000	\$41,000	\$41,000	
	Restrooms			\$50,000	\$42,500	\$32,500	\$30,000	\$150,000	\$175,000	\$200,000	\$25,000	\$705,000				
	Roof System Replacement			\$75,000	\$75,000	\$75,000	\$30,000	\$150,000	\$750,000	\$125,000	\$45,000	\$1,325,000				
	Asphalt/Parking Additions/Repairs		\$570,000	\$75,000	\$20,000	\$20,000	\$16,000	\$80,000	\$90,000	\$100,000	\$189,400	\$1,160,400	\$570,000	\$570,000	\$0	
	Plumbing/Boilers							\$16,000	\$80,000	\$80,000	\$80,000	\$16,000	\$272,000			
	Turf Maintenance Mower		\$65,000		\$16,250	\$16,250	\$13,000	\$65,000	\$65,000	\$65,000	\$19,500	\$325,000	\$65,000	\$65,000	\$65,000	
	Cabinets						\$50,000	\$250,000	\$250,000			\$550,000				
	Refinish LCHS Stage											\$3,300	\$3,300			
	Resurface LCHS Track											\$15,000	\$15,000			
	Elementary School Refurbish											\$1,800	\$1,800			
	TES Locks											\$8,000	\$8,000			
	Safety & Security	\$47,369	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000					\$472,369	\$85,000	\$85,000	\$85,000	
	Classroom Furniture		\$75,000									\$75,000	\$75,000	\$75,000	\$0	
	TJES Atrium		\$18,000									\$18,000	\$18,000	\$18,000	\$0	
	Elementary Schools							\$42,000,000				\$42,000,000				
	Total	\$422,957	\$2,482,000	\$2,425,000	\$3,114,750	\$4,873,500	\$44,868,000	\$13,415,000	\$14,675,000	\$14,985,000	\$12,720,950	\$113,982,157	\$2,482,000	\$2,482,000	\$1,694,000	
Parks and Recreation (71000)																
	Community Recreation Center	\$0	\$2,000,000	\$3,000,000	\$6,500,000							\$11,500,000	\$2,000,000	\$0	\$0	
	Aquatic Facility		\$1,200,000	\$2,000,000	\$2,000,000	\$3,000,000						\$8,200,000	\$2,000,000	\$400,000	\$400,000	
	Skate Park	\$0	\$175,000									\$175,000	\$175,000	\$0	\$0	
	Total	\$1,200,000	\$4,175,000	\$5,000,000	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,875,000	\$4,175,000	\$400,000	\$400,000	
Transportation Investments (82000)																
	Regional Business Park-Transportation Enhancements	\$1,924,097	\$136,000	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,060,097	\$136,000	\$136,000	\$136,000	
	Total	\$1,924,097	\$136,000	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$7,060,097	\$136,000	\$136,000	\$136,000

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			Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030						Recommen ded	Recommen ded	BOS Adopted		
Community Development (81000)																	
	Replacement of Comm Dev Fleet Vehicles	\$0	\$350,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$990,000	\$350,000	\$350,000	\$350,000		
	Total	\$0	\$350,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$990,000	\$350,000	\$350,000	\$350,000		
Louisa County Water Authority (83000)																	
	Bowler's Mill Dam Improvements	\$1,250,000	\$250,000	\$250,000								\$1,750,000	\$250,000	\$250,000	\$250,000		
	LRWWTP Ammonia-Nitrogen	\$1,501,000	\$249,500									\$1,750,500	\$249,500	\$249,500	\$249,500		
	NEC WTP Sludge Vac System	\$0	\$250,000									\$250,000	\$250,000	\$250,000	\$250,000		
	Zion Crossroads WWTP-SCADA	\$0	\$200,000									\$200,000	\$200,000	\$200,000	\$200,000		
	New Bridge WWTP Repair	\$0	\$500,000									\$500,000	\$500,000	\$500,000	\$500,000		
	Total	\$2,751,000	\$1,449,500	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450,500	\$1,449,500	\$1,449,500	\$1,449,500		
Louisa County Airport																	
	Southside Apron, Taxiway, Hanger Site (Design)	\$30,000	\$30,000									\$60,000	\$30,000	\$30,000	\$30,000		
	South Side Apron, Taxiways & Hanger Site (Constr.)	\$150,000		\$150,000								\$300,000					
	South Side Access Road & Auto Parking Design	\$38,000		\$38,000								\$76,000					
	Lighting Upgrades - Construction	\$115,000										\$115,000					
	Paving-Road, Parking Lot, Gravel Parking-Terminal Bldg		\$250,000									\$250,000	\$250,000	\$250,000	\$250,000		
	Master Plan Update							\$8,000				\$8,000					
	South Side Access Road & Auto Parking (Constr.)											\$150,000					
	South Side Development(Ph2) Environmental Assessment											\$6,000					
	South Side Develop - T-Hanger Buildings (Contr.)											\$1,500,000					
	Northwest T-Hanger Site & Access Road (Plan Mod/Bidding)											\$36,000					
	Northwest T-Hanger Site & Access Road (Const.)											\$165,000					
	Northwest T-Hanger Building (Constr.)											\$600,000					
	South Side Taxiway Extension & Apron (Design)											\$6,000					
	South Side Taxiway Extension & Apron (Constr.)											\$40,000					
	Total	\$333,000	\$280,000	\$188,000	\$1,692,000	\$765,000	\$54,000	\$0	\$0	\$0	\$0	\$3,312,000	\$280,000	\$280,000	\$280,000		
Long Term Projects (91000)																	
	Long Term Capital Project Reserves	\$0										\$0					
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total of Projects		\$13,505,696	\$20,131,599	\$13,916,550	\$36,307,512	\$9,926,373	\$48,196,089	\$18,765,500	\$19,580,500	\$18,435,500	\$13,691,450	\$212,456,769	\$20,131,599	\$13,506,599	\$12,718,599		